



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2011 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 001-Administración Central
Jurisdiccion : 001-Poder Legislativo
Ejercicio : 2011

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	51,687,806.00	6,699,000.00	1,419,000.00	56,967,806.00	56,431,553.93	56,431,553.93	56,431,553.93	48,564,525.70	536,252.07
002-Bienes de Consumo	2,067,788.00	180,000.00	930,000.00	1,317,788.00	868,078.10	863,478.60	862,068.63	788,626.90	454,309.40
003-Servicios No Personale	15,298,865.00	3,885,034.66	1,804,034.66	17,379,865.00	16,325,714.31	16,323,814.31	16,323,814.31	13,657,613.81	1,056,050.69
004-Bienes de Uso	1,007,923.00	50,000.00	211,000.00	846,923.00	450,692.89	450,692.89	444,892.89	427,202.29	396,230.11
042-Construcciones	3,200,000.00	0.00	1,950,000.00	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
TOTALES	73,262,382.00	10,814,034.66	6,314,034.66	77,762,382.00	74,076,039.23	74,069,539.73	74,062,329.76	63,437,968.70	3,692,842.27