



Gobierno de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCION CONTADURIA GENERAL NRO 00025/2010-ANEXO I
EJECUCION PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2010 CUADRO NRO 1
ADMINISTRACION PUBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 106-Direccion Provincial de Obras y Servicios Sanitarios
Ejercicio : 2010

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	15,850,000.00	3,200,400.00	0.00	19,050,400.00	16,923,958.53	16,923,958.53	16,104,249.73	16,104,249.73	2,126,441.47
002-Bienes de Consumo	2,507,000.00	301,600.00	0.00	2,808,600.00	1,529,241.86	1,529,241.86	1,347,632.96	1,347,632.96	1,279,358.14
003-Servicios No Personales	4,825,000.00	83,000.00	0.00	4,908,000.00	2,532,679.30	2,532,679.30	2,467,804.38	2,467,804.38	2,375,320.70
004-Bienes de Uso	1,310,000.00	585,000.00	585,000.00	1,310,000.00	103,661.66	103,661.66	97,877.90	97,877.90	1,206,338.34
005-Transferencias	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
007-Servicios de la Deuda	390,000.00	0.00	0.00	390,000.00	59,170.56	59,170.56	59,170.56	59,170.56	330,829.44
009-Gastos Figurativos	3,102,488.00	0.00	0.00	3,102,488.00	0.00	0.00	0.00	0.00	3,102,488.00
042-Construcciones	65,417,612.00	3,000,000.00	585,000.00	67,832,612.00	144,793.44	144,793.44	135,522.68	135,522.68	67,687,818.56
TOTALES	96,402,100.00	7,170,000.00	4,170,000.00	99,402,100.00	21,293,505.35	21,293,505.35	20,212,258.21	20,212,258.21	78,108,594.65