



Gobierno de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCION CONTADURIA GENERAL NRO 00025/2010-ANEXO I
EJECUCION PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2010 CUADRO NRO 1
ADMINISTRACION PUBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 104-Direccion Provincial de Vialidad
Ejercicio : 2010

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	13,500,000.00	0.00	0.00	13,500,000.00	12,760,949.36	12,356,366.95	12,356,366.95	11,260,381.69	1,143,633.05
002-Bienes de Consumo	2,000,000.02	0.00	0.00	2,000,000.02	550,923.11	477,206.78	477,206.78	442,724.22	1,522,793.24
003-Servicios No Personale	1,499,999.98	0.00	0.00	1,499,999.98	1,019,908.57	896,230.04	896,230.04	712,045.12	603,769.94
004-Bienes de Uso	4,550,000.00	0.00	0.00	4,550,000.00	315,134.86	7,666.36	7,666.36	6,896.36	4,542,333.64
005-Transferencias	2,010,000.00	0.00	0.00	2,010,000.00	7,377.75	7,377.75	7,377.75	7,377.75	2,002,622.25
042-Construcciones	25,550,000.00	0.00	0.00	25,550,000.00	7,491,759.93	5,194,841.88	5,194,841.88	4,857,572.97	20,355,158.12
TOTALES	49,110,000.00	0.00	0.00	49,110,000.00	22,146,053.58	18,939,689.76	18,939,689.76	17,286,998.11	30,170,310.24