



Gobierno de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCION CONTADURIA GENERAL NRO 00025/2010-ANEXO I  
EJECUCION PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2010 CUADRO NRO 1  
ADMINISTRACION PUBLICA PROVINCIAL

Caracter : 001-Administración Central  
Jurisdiccion : 003-Poder Ejecutivo  
Ejercicio : 2010

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	1,147,787,700.15	233,849,335.58	21,544,388.61	1,360,092,647.12	1,353,030,470.36	1,353,030,470.36	1,352,989,599.17	1,214,030,208.84	7,062,176.76
002-Bienes de Consumo	91,932,790.05	27,196,857.08	44,918,080.19	74,211,566.94	30,706,805.12	28,523,319.90	27,139,911.31	26,961,854.72	45,688,247.04
003-Servicios No Personale	108,822,059.84	40,109,283.30	28,366,714.80	120,564,628.34	74,055,142.84	71,283,378.87	61,933,231.71	56,876,730.39	49,281,249.47
004-Bienes de Uso	25,930,337.20	37,265,394.83	15,708,833.49	47,486,898.54	8,827,084.80	7,250,780.12	6,560,032.50	6,257,693.18	40,236,118.42
005-Transferencias	507,813,822.88	260,459,464.63	41,817,980.99	726,455,306.52	669,672,462.88	666,755,060.76	641,479,858.98	623,571,832.04	59,700,245.76
006-Activos Financieros	500,000.00	1,594,900.00	0.00	2,094,900.00	1,570,275.00	1,570,275.00	1,143,595.00	1,143,595.00	524,625.00
007-Servicios de la Deuda	88,254,029.00	80,618,418.37	0.00	168,872,447.37	126,069,651.93	126,069,651.93	125,390,637.45	123,502,453.31	42,802,795.44
009-Gastos Figurativos	186,772,184.00	32,764,613.06	0.00	219,536,797.06	203,959,976.60	203,959,976.60	200,288,931.44	183,577,228.98	15,576,820.46
042-Construcciones	317,694,601.00	112,336,790.04	57,300,687.66	372,730,703.38	23,391,963.20	13,870,209.64	11,514,318.94	11,488,443.94	358,860,493.74
TOTALES	2,475,507,524.12	826,195,056.89	209,656,685.74	3,092,045,895.27	2,491,283,832.72	2,472,313,123.18	2,428,440,116.50	2,247,410,040.40	619,732,772.09