



Gobierno de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCION CONTADURIA GENERAL NRO 00025/2010-ANEXO I  
EJECUCION PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2010 CUADRO NRO 1  
ADMINISTRACION PUBLICA PROVINCIAL

Caracter : 001-Administración Central  
Jurisdiccion : 002-Poder Judicial  
Ejercicio : 2010

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	94,292,178.39	3,872,699.99	0.00	98,164,878.38	96,460,172.23	96,460,172.23	96,460,172.23	88,157,959.47	1,704,706.15
002-Bienes de Consumo	833,545.32	451,500.00	0.00	1,285,045.32	978,993.40	978,993.40	978,993.40	598,417.58	306,051.92
003-Servicios No Personale	4,942,427.40	0.00	421,500.00	4,520,927.40	4,195,994.66	4,195,994.66	4,195,994.66	4,158,431.03	324,932.74
004-Bienes de Uso	325,862.93	8,103,720.25	0.00	8,429,583.18	6,957,026.76	6,957,026.76	6,957,026.76	2,290,826.36	1,472,556.42
005-Transferencias	155,506.26	20,000.00	0.00	175,506.26	167,121.21	167,121.21	167,121.21	167,121.21	8,385.05
042-Construcciones	1,494,100.70	221,279.75	0.00	1,715,380.45	1,068,541.55	1,068,541.55	1,068,541.55	1,068,541.55	646,838.90
TOTALES	102,043,621.00	12,669,199.99	421,500.00	114,291,320.99	109,827,849.81	109,827,849.81	109,827,849.81	96,441,297.20	4,463,471.18