



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2013 CUADRO NRO 1

Caracter : 002-Organismos Descentralizados Autarquicos
Ejercicio : 2013

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	312,377,038.51	36,053,961.00	0.00	348,430,999.51	336,056,407.47	336,056,362.49	314,364,426.56	304,315,841.91	12,374,637.02
002-Bienes de Consumo	50,155,972.38	2,036,680.71	4,800,000.00	47,392,653.09	36,719,370.30	35,602,129.56	34,387,869.36	34,215,919.02	11,790,523.53
003-Servicios No Personale	86,672,096.46	11,795,230.38	6,100,000.00	92,367,326.84	69,048,642.67	60,450,877.58	53,472,556.31	51,440,911.06	31,916,449.26
004-Bienes de Uso	16,984,264.50	20,644,713.35	650,000.00	36,978,977.85	24,883,458.66	24,771,585.10	24,265,991.72	23,520,679.59	12,207,392.75
005-Transferencias	14,724,643.84	300,000.00	0.00	15,024,643.84	11,480,543.46	11,476,043.46	10,532,590.14	9,034,656.14	3,548,600.38
006-Activos Financieros	44,800,000.00	35,200,000.00	0.00	80,000,000.00	41,108,932.91	12,643,273.88	11,730,505.64	11,730,505.64	67,356,726.12
007-Servicios de la Deuda	23,939,816.00	6,016,246.62	10,800,000.00	19,156,062.62	14,405,891.92	14,386,472.67	14,306,897.67	14,306,897.67	4,769,589.95
008-Otros Gastos	39,614,459.69	6,000,000.00	0.00	45,614,459.69	45,550,101.72	45,313,251.72	44,872,592.48	44,852,592.48	301,207.97
009-Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
042-Construcciones	1,114,288,598.58	400,000.00	500,185,949.23	614,502,649.35	301,837,205.15	162,900,228.30	153,987,710.71	134,813,876.69	451,602,421.05
TOTALES	1,703,556,889.96	118,446,832.06	522,535,949.23	1,299,467,772.79	881,090,554.26	703,600,224.76	661,921,140.59	628,231,880.20	595,867,548.03