



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2013 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 105-Direccion Provincial de Energia
Ejercicio : 2013

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	48,612,727.00	9,500,000.00	0.00	58,112,727.00	57,553,042.77	57,553,042.77	53,047,588.91	53,047,588.91	559,684.23
002-Bienes de Consumo	39,328,112.00	0.00	4,800,000.00	34,528,112.00	26,801,076.93	26,801,076.93	26,315,016.31	26,315,016.31	7,727,035.07
003-Servicios No Personale	12,208,526.00	3,300,000.00	0.00	15,508,526.00	12,182,279.84	12,182,279.84	7,451,120.79	7,451,120.79	3,326,246.16
004-Bienes de Uso	7,747,500.00	16,597,713.35	0.00	24,345,213.35	20,648,853.33	20,648,853.33	20,645,103.53	20,645,103.53	3,696,360.02
005-Transferencias	6,600,000.00	300,000.00	0.00	6,900,000.00	4,692,035.69	4,692,035.69	3,748,582.37	3,748,582.37	2,207,964.31
007-Servicios de la Deuda	14,621,816.00	0.00	8,300,000.00	6,321,816.00	6,067,068.60	6,067,068.60	6,067,068.60	6,067,068.60	254,747.40
008-Otros Gastos	100,000.00	0.00	0.00	100,000.00	81,259.37	81,259.37	81,259.37	81,259.37	18,740.63
042-Construcciones	20,572,920.00	0.00	0.00	20,572,920.00	7,714,565.55	7,714,565.55	7,290,113.14	7,290,113.14	12,858,354.45
TOTALES	149,791,601.00	29,697,713.35	13,100,000.00	166,389,314.35	135,740,182.08	135,740,182.08	124,645,853.02	124,645,853.02	30,649,132.27