



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2013 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 002-Organismos Descentralizados Autarquicos  
**Jurisdiccion** : 104-Direccion Provincial de Vialidad  
**Ejercicio** : 2013

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	31,200,000.00	6,078,300.00	0.00	37,278,300.00	35,902,213.16	35,902,213.16	35,902,213.16	27,452,362.09	1,376,086.84
002-Bienes de Consumo	921,700.00	800,000.00	0.00	1,721,700.00	1,205,723.17	1,097,704.40	1,097,704.40	956,754.06	623,995.60
003-Servicios No Personale	3,308,343.78	2,250,000.00	0.00	5,558,343.78	4,417,958.45	4,101,777.11	4,101,777.11	2,157,857.52	1,456,566.67
004-Bienes de Uso	1,500,000.00	1,000,000.00	0.00	2,500,000.00	2,443,322.01	2,442,446.01	2,442,446.01	1,697,133.88	57,553.99
005-Transferencias	124,643.84	0.00	0.00	124,643.84	94,153.71	89,653.71	89,653.71	89,653.71	34,990.13
042-Construcciones	200,515,269.00	0.00	3,061,727.28	197,453,541.72	72,221,497.81	20,211,981.37	20,211,981.37	1,038,147.35	177,241,560.35
TOTALES	237,569,956.62	10,128,300.00	3,061,727.28	244,636,529.34	116,284,868.31	63,845,775.76	63,845,775.76	33,391,908.61	180,790,753.58