



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2013 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 103-Instituto Provincial de Vivienda
Ejercicio : 2013

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	72,000,000.00	14,000,000.00	0.00	86,000,000.00	78,084,382.43	78,084,382.43	69,203,669.73	69,203,669.73	7,915,617.57
002-Bienes de Consumo	730,819.29	269,180.71	0.00	1,000,000.00	899,034.86	865,339.98	815,124.93	815,124.93	134,660.02
003-Servicios No Personale	7,508,000.00	4,000,000.00	0.00	11,508,000.00	9,077,139.53	8,241,171.84	7,727,709.29	7,727,709.29	3,266,828.16
004-Bienes de Uso	525,000.00	1,240,000.00	0.00	1,765,000.00	304,215.00	223,908.80	222,730.79	222,730.79	1,541,091.20
005-Transferencias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-Activos Financieros	44,800,000.00	35,200,000.00	0.00	80,000,000.00	41,108,932.91	12,643,273.88	11,730,505.64	11,730,505.64	67,356,726.12
009-Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
042-Construcciones	841,386,599.58	0.00	497,124,221.95	344,262,377.63	218,812,262.22	132,985,664.81	124,562,264.10	124,562,264.10	211,276,712.82
TOTALES	966,950,418.87	54,709,180.71	497,124,221.95	524,535,377.63	348,285,966.95	233,043,741.74	214,262,004.48	214,262,004.48	291,491,635.89