



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2013 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 001-Administración Central  
Jurisdiccion : 002-Poder Judicial  
Ejercicio : 2013

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	241,414,882.00	0.00	0.00	241,414,882.00	236,146,284.11	236,146,284.11	236,146,284.11	215,454,549.64	5,268,597.89
002-Bienes de Consumo	2,158,469.00	25,000.38	0.00	2,183,469.38	1,292,092.82	1,292,092.82	1,292,092.82	1,064,757.06	891,376.56
003-Servicios No Personale	11,753,365.00	0.00	67,200.56	11,686,164.44	8,726,783.13	8,726,783.13	8,726,783.13	8,570,074.93	2,959,381.31
004-Bienes de Uso	2,514,407.00	0.00	0.00	2,514,407.00	1,328,401.77	1,328,401.77	1,328,401.77	1,221,439.42	1,186,005.23
005-Transferencias	289,064.00	42,198.78	0.00	331,262.78	326,657.00	326,657.00	326,657.00	326,657.00	4,605.78
042-Construcciones	11,661,335.00	0.00	0.00	11,661,335.00	3,877,039.62	3,877,039.62	3,877,039.62	3,431,849.32	7,784,295.38
TOTALES	269,791,522.00	67,199.16	67,200.56	269,791,520.60	251,697,258.45	251,697,258.45	251,697,258.45	230,069,327.37	18,094,262.15