



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1

Caracter : 002-Organismos Descentralizados Autarquicos
Ejercicio : 2014

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	341,376,815.87	123,277,763.66	0.00	464,654,579.53	451,134,793.33	450,996,211.50	445,346,730.59	395,915,733.03	13,658,368.03
002-Bienes de Consumo	40,407,472.56	30,734,071.34	950,000.00	70,191,543.90	49,336,875.35	46,141,755.77	45,918,530.25	40,809,727.39	24,049,788.13
003-Servicios No Personale	87,329,400.59	34,430,699.76	2,031,812.71	119,728,287.64	94,316,733.72	87,724,292.44	86,222,865.83	82,308,175.77	32,003,995.20
004-Bienes de Uso	17,142,685.39	36,388,743.16	0.00	53,531,428.55	10,481,219.87	5,728,925.59	5,591,327.50	4,673,276.69	47,802,502.96
005-Transferencias	49,387,185.00	1,269,812.71	14,500,000.00	36,156,997.71	14,222,789.17	14,210,010.21	14,210,010.21	11,199,397.51	21,946,987.50
006-Activos Financieros	75,180,000.00	11,820,000.00	12,000,000.00	75,000,000.00	65,718,427.53	34,201,250.13	34,201,250.13	32,587,502.57	40,798,749.87
007-Servicios de la Deuda	20,270,937.69	2,069,250.08	0.00	22,340,187.77	9,733,484.66	9,733,484.54	9,733,484.54	9,364,033.66	12,606,703.23
008-Otros Gastos	89,502,100.00	60,000.00	2,000,000.00	87,562,100.00	62,874,701.87	62,874,701.87	62,874,701.87	62,297,837.67	24,687,398.13
009-Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
042-Construcciones	602,920,304.36	358,185,411.34	100,469,110.47	860,636,605.23	502,598,391.52	251,411,981.00	251,294,164.97	181,271,712.59	609,224,624.23
TOTALES	1,323,516,901.46	598,235,752.05	131,950,923.18	1,789,801,730.33	1,260,417,417.02	963,022,613.05	955,393,065.89	820,427,396.88	826,779,117.28