



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 105-Direccion Provincial de Energia
Ejercicio : 2014

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	36,374,077.76	49,674,185.88	0.00	86,048,263.64	83,397,736.97	83,397,736.97	83,397,736.97	73,628,759.68	2,650,526.67
002-Bienes de Consumo	24,535,862.00	26,648,488.00	0.00	51,184,350.00	39,946,365.07	37,178,914.93	37,178,914.93	32,545,478.09	14,005,435.07
003-Servicios No Personale	10,383,587.24	18,084,849.76	500,000.00	27,968,437.00	20,325,604.68	19,345,249.55	19,345,249.55	17,285,366.64	8,623,187.45
004-Bienes de Uso	2,363,100.00	31,619,300.66	0.00	33,982,400.66	6,670,257.06	3,168,637.68	3,168,637.68	2,286,503.62	30,813,762.98
005-Transferencias	16,220,000.00	0.00	10,500,000.00	5,720,000.00	4,542,500.30	4,542,500.30	4,542,500.30	4,253,377.03	1,177,499.70
006-Activos Financieros	180,000.00	11,820,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
007-Servicios de la Deuda	6,049,659.00	2,063,183.18	0.00	8,112,842.18	7,542,143.03	7,542,142.91	7,542,142.91	7,172,692.03	570,699.27
008-Otros Gastos	110,000.00	60,000.00	0.00	170,000.00	156,093.84	156,093.84	156,093.84	156,093.84	13,906.16
042-Construcciones	17,198,084.00	188,950,000.00	0.00	206,148,084.00	124,963,447.50	51,942,277.08	51,942,277.08	3,385,340.87	154,205,806.92
TOTALES	113,414,370.00	328,920,007.48	23,000,000.00	419,334,377.48	287,544,148.45	207,273,553.26	207,273,553.26	140,713,611.80	212,060,824.22