



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 001-Administración Central
Jurisdiccion : 003-Poder Ejecutivo
Ejercicio : 2014

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	3,499,997,978.27	1,747,059,081.33	686,129,456.19	4,560,927,603.41	4,553,527,787.49	4,553,527,787.49	4,553,520,537.58	3,784,871,014.43	7,399,815.92
002-Bienes de Consumo	143,316,073.63	59,462,208.78	57,815,531.96	144,962,750.45	91,845,221.36	76,998,846.73	64,959,170.98	63,859,785.49	67,963,903.72
003-Servicios No Personale	261,053,076.01	95,782,093.20	126,923,203.26	229,911,965.95	179,088,435.18	167,121,820.25	146,447,878.68	134,855,244.78	62,790,145.70
004-Bienes de Uso	87,808,791.56	51,164,361.18	53,643,404.78	85,329,747.96	41,703,446.45	33,691,231.05	26,516,981.72	26,037,529.46	51,638,516.91
005-Transferencias	474,850,826.06	188,553,246.86	53,421,488.99	609,982,583.93	563,355,742.16	562,171,542.91	474,666,322.02	438,482,311.43	47,811,041.02
006-Activos Financieros	275,624,855.00	0.00	0.00	275,624,855.00	179,589,324.52	179,589,324.52	179,331,324.52	177,176,333.52	96,035,530.48
007-Servicios de la Deuda	0.00	3,897,241.42	0.00	3,897,241.42	3,773,599.39	3,773,599.39	3,773,599.39	3,773,599.39	123,642.03
009-Gastos Figurativos	650,912,497.00	25,028,083.40	554,100.00	675,386,480.40	655,877,100.96	655,877,100.96	608,344,679.39	569,561,815.91	19,509,379.44
042-Construcciones	142,948,934.13	250,992,115.14	155,797,125.60	238,143,923.67	141,738,039.15	96,288,363.68	90,437,823.32	88,963,181.85	141,855,559.99
TOTALES	5,536,513,031.66	2,421,938,431.31	1,134,284,310.78	6,824,167,152.19	6,410,498,696.66	6,329,039,616.98	6,147,998,317.60	5,287,580,816.26	495,127,535.21