



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2013

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.3)

Esquema Ahorro-Inversion-Financiamiento Organismos Descentralizados al 31/12/2013

Concepto	IN.FUE.TUR.	D.P.P.	I.P.V.	D.P.V.	D.P.E.	D.P.O.S.S.	I.P.R.A.	Total
I.Ingresos Corrientes	8,518,047.04	62,949,089.66	144,711,721.06	32,326,464.92	111,755,967.32	66,275,613.75	103,564,165.51	530,101,069.26
Ingresos Tributarios	0.00	0.00	136,546,487.86	32,123,025.08	26,613,626.36	0.00	0.00	195,283,139.30
Contribuciones a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	6,433,644.83	0.00	0.00	203,439.84	920,610.92	0.00	12,742,523.61	20,300,219.20
Venta de Bienes y Sev. de las Adm.Pub.	2,084,402.21	0.00	8,165,233.20	0.00	0.00	0.00	0.00	10,249,635.41
Ingresos de Operaciones	0.00	62,949,089.66	0.00	0.00	84,221,730.04	66,275,613.75	90,821,641.90	304,268,075.35
Rentas de la Propiedad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias Corrientes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II.Gastos Corrientes	24,874,057.04	69,771,065.50	87,190,894.25	41,191,348.38	102,292,983.83	66,363,443.52	93,173,612.10	484,857,404.62
Personal	19,291,955.33	60,570,607.96	78,084,382.43	35,902,213.16	57,553,042.77	56,690,298.03	27,963,862.81	336,056,362.49
Bienes Corrientes	621,503.29	2,198,043.48	865,339.98	1,097,704.40	26,801,076.93	3,788,868.64	229,592.84	35,602,129.56
Servicios No Personales	4,624,780.67	6,710,292.86	8,241,171.84	4,101,777.11	12,182,279.84	5,884,276.85	18,706,298.41	60,450,877.58
Transferencias p/Financiar Erog.Ctes.	0.00	0.00	0.00	89,653.71	3,690,710.20	0.00	0.00	3,780,363.91
Intereses de la Deuda	335,817.75	292,121.20	0.00	0.00	1,984,614.72	0.00	1,041,865.69	3,654,419.36
Otros	0.00	0.00	0.00	0.00	81,259.37	0.00	45,231,992.35	45,313,251.72
III.Ahorro/Desahorro	-16,356,010.00	-6,821,975.84	57,520,826.81	-8,864,883.46	9,462,983.49	-87,829.77	10,390,553.41	45,243,664.64
IV.Recursos de Capital	0.00	0.00	183,937,386.21	8,000,087.98	0.00	0.00	0.00	191,937,474.19
Recursos Propios de Capital	0.00	0.00	5,305,370.02	0.00	0.00	0.00	0.00	5,305,370.02
Transferencias de Capital	0.00	0.00	131,446,288.14	8,000,087.98	0.00	0.00	0.00	139,446,376.12
Disminucion de la Inversion Financiera	0.00	0.00	47,185,728.05	0.00	0.00	0.00	0.00	47,185,728.05
V.Gastos de Capital	181,226.47	1,477,967.25	133,209,573.61	22,654,427.38	29,364,744.37	1,658,560.81	6,820,993.06	195,367,492.95
Inversion Real Directa	181,226.47	1,477,967.25	133,209,573.61	22,654,427.38	28,363,418.88	1,658,560.81	126,639.00	187,671,813.40
Inversion Financiera	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias de Capital	0.00	0.00	0.00	0.00	1,001,325.49	0.00	6,694,354.06	7,695,679.55
VI.Resultado Financiero Previo (III+IV-V)	-16,537,236.47	-8,299,943.09	108,248,639.41	-23,519,222.86	-19,901,760.88	-1,746,390.58	3,569,560.35	41,813,645.88
Total Recursos	8,518,047.04	62,949,089.66	328,649,107.27	40,326,552.90	111,755,967.32	66,275,613.75	103,564,165.51	722,038,543.45
Total Gastos	25,055,283.51	71,249,032.75	220,400,467.86	63,845,775.76	131,657,728.20	68,022,004.33	99,994,605.16	680,224,897.57
VII.Recursos Figurativos	16,890,993.48	0.00	0.00	1,411,649.62	0.00	0.00	0.00	18,302,643.10
VIII.Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX.Resultado Financiero (VI+VII-VIII)	353,757.01	-8,299,943.09	108,248,639.41	-22,107,573.24	-19,901,760.88	-1,746,390.58	3,569,560.35	60,116,288.98
X.Fuentes de Financiamiento	2,535,808.46	16,756,253.11	19,316,309.26	35,263,176.75	31,399,490.80	10,657,387.68	0.00	115,928,426.06
Disminucion de la Inversion Financiera	0.00	15,708,596.50	534,572.00	4,809,310.06	19,063,126.66	3,142,227.73	0.00	43,257,832.95
Endeudamiento Publico e Incremento de Otros	2,535,808.46	1,047,656.61	18,781,737.26	30,453,866.69	12,336,364.14	7,515,159.95	0.00	72,670,593.11



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Contribuciones Figurativas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	2,889,565.46	8,456,310.02	127,564,948.67	8,349,830.92	11,566,100.44	8,910,997.11	0.00	167,737,752.62
Incremento de la Inversion Financiera	359,074.82	0.00	106,639,956.13	2,759,788.43	229,999.04	4,333,165.69	0.00	114,321,984.11
Amortizacion de la Deuda y Disminucion de O	2,530,490.64	8,456,310.02	20,924,992.54	5,590,042.49	11,336,101.40	4,577,831.42	0.00	53,415,768.51
Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X menos XI)	-353,757.00	8,299,943.09	-108,248,639.41	26,913,345.83	19,833,390.36	1,746,390.57	0.00	-51,809,326.56
XIII.Resultado Financiero (IX mas XII)	0.01	0.00	0.00	4,805,772.59	-68,370.52	-0.01	3,569,560.35	8,306,962.42