



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2012
CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.2)
Esquema Ahorro-Inversion-Financiamiento Administracion Central

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Fiscalia de Estado	Total
I.Ingresos Corrientes	816.89	8,171,522.81	3,703,642,569.60	66,925.68	153,756.21	3,712,035,591.19
Ingresos Tributarios	0.00	0.00	2,722,733,388.24	0.00	0.00	2,722,733,388.24
Contribuciones a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	816.89	6,974,873.89	903,570,296.12	66,925.68	153,756.21	910,766,668.79
Venta de Bienes y Sev. de las Adm.Pub.	0.00	0.00	25,932,285.89	0.00	0.00	25,932,285.89
Ingresos de Operaciones	0.00	7,500.00	0.00	0.00	0.00	7,500.00
Rentas de la Propiedad	0.00	1,189,148.92	2,246,087.92	0.00	0.00	3,435,236.84
Transferencias Corrientes	0.00	0.00	49,160,511.43	0.00	0.00	49,160,511.43
II.Gastos Corrientes	105,069,553.46	183,918,582.41	3,734,165,145.57	32,713,713.77	5,295,128.38	4,061,162,123.59
Personal	81,504,924.59	176,099,630.62	2,489,584,996.28	30,794,213.14	4,896,869.27	2,782,880,633.90
Bienes Corrientes	902,080.85	1,103,962.85	44,361,742.35	146,091.97	29,921.93	46,543,799.95
Servicios No Personales	22,662,548.02	6,473,101.88	98,944,419.61	1,773,408.66	368,337.18	130,221,815.35
Transferencias p/Financiar Erog.Ctes.	0.00	241,887.06	1,096,929,228.11	0.00	0.00	1,097,171,115.17
Intereses de la Deuda	0.00	0.00	4,344,759.22	0.00	0.00	4,344,759.22
Otros	0.00	0.00	0.00	0.00	0.00	0.00
III.Ahorro/Desahorro	-105,068,736.57	-175,747,059.60	-30,522,575.97	-32,646,788.09	-5,141,372.17	-349,126,532.40
IV.Recursos de Capital	0.00	0.00	111,980,791.02	0.00	0.00	111,980,791.02
Recursos Propios de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias de Capital	0.00	0.00	98,676,476.62	0.00	0.00	98,676,476.62
Disminucion de la Inversion Financiera	0.00	0.00	13,304,314.40	0.00	0.00	13,304,314.40
V.Gastos de Capital	544,917.70	631,390.83	174,039,843.31	192,921.34	57,907.97	175,466,981.15
Inversion Real Directa	544,917.70	631,390.83	97,549,329.99	192,921.34	57,907.97	98,976,467.83
Inversion Financiera	0.00	0.00	39,384,627.00	0.00	0.00	39,384,627.00
Transferencias de Capital	0.00	0.00	37,105,886.32	0.00	0.00	37,105,886.32
VI.Resultado Financiero Previo (III+IV-V)	-105,613,654.27	-176,378,450.43	-92,581,628.26	-32,839,709.43	-5,199,280.14	-412,612,722.53
Total Recursos	816.89	8,171,522.81	3,815,623,360.62	66,925.68	153,756.21	3,824,016,382.21
Total Gastos	105,614,471.16	184,549,973.24	3,908,204,988.88	32,906,635.11	5,353,036.35	4,236,629,104.74
VII.Recursos Figurativos	101,923,995.04	175,778,856.48	0.00	31,843,099.22	5,481,467.24	315,027,417.98
VIII.Gastos Figurativos	0.00	0.00	335,089,360.38	0.00	0.00	335,089,360.38
IX.Resultado Financiero (VI+VII-VIII)	-3,689,659.23	-599,593.95	-427,670,988.64	-996,610.21	282,187.10	-432,674,664.93
X.Fuentes de Financiamiento	13,668,042.10	20,826,668.70	483,106,727.10	995,706.80	493,105.07	519,090,249.77
Disminucion de la Inversion Financiera	167,621.83	3,501,405.85	102,125,044.53	350,237.51	0.00	106,144,309.72
Endeudamiento Publico e Incremento de Otros	13,500,420.27	17,325,262.85	380,905,429.52	645,469.29	493,105.07	412,869,687.00



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Contribuciones Figurativas	0.00	0.00	76,253.05	0.00	0.00	76,253.05
XI.Aplicaciones Financieras	9,978,382.87	20,227,074.76	55,435,738.46	0.00	775,292.16	86,416,488.25
Incremento de la Inversion Financiera	0.00	6,649,566.81	1,323,026.05	0.00	358,610.49	8,331,203.35
Amortizacion de la Deuda y Disminucion de O	9,978,382.87	13,577,507.95	53,512,712.41	0.00	416,681.67	77,485,284.90
Gastos Figurativos	0.00	0.00	600,000.00	0.00	0.00	600,000.00
XII.Financiamiento Neto (X menos XI)	3,689,659.23	599,593.94	427,670,988.64	995,706.80	-282,187.09	432,673,761.52
XIII.Resultado Financiero (IX mas XII)	0.00	-0.01	0.00	-903.41	0.01	-903.41