



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur



**RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2012**  
**CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO (CUADRO Nro 3.3)**  
**Esquema Ahorro-Inversion-Financiamiento Organismos Descentralizados**

Concepto	IN.FUE.TUR.	D.P.P.	I.P.V.	D.P.V.	D.P.E.	D.P.O.S.S.	I.P.R.A.	Total
I.Ingresos Corrientes	6,464,676.53	55,279,936.87	98,083,139.31	23,753,833.20	99,634,360.43	41,093,426.16	79,176,044.40	403,485,416.90
Ingresos Tributarios	0.00	0.00	91,619,636.76	23,753,833.20	25,924,714.82	0.00	0.00	141,298,184.78
Contribuciones a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	4,841,362.51	0.00	0.00	0.00	1,023,134.76	0.00	8,194,348.11	14,058,845.38
Venta de Bienes y Sev. de las Adm.Pub.	1,623,314.02	0.00	6,463,502.55	0.00	0.00	0.00	70,981,696.29	79,068,512.86
Ingresos de Operaciones	0.00	55,153,942.97	0.00	0.00	72,686,510.85	41,093,426.16	0.00	168,933,879.98
Rentas de la Propiedad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias Corrientes	0.00	125,993.90	0.00	0.00	0.00	0.00	0.00	125,993.90
II.Gastos Corrientes	18,657,368.04	55,277,080.06	67,656,358.50	31,149,200.05	82,712,109.14	43,317,340.06	77,177,789.81	375,947,245.66
Personal	14,362,375.54	48,405,719.59	60,425,000.00	27,665,667.05	43,086,408.79	35,941,042.37	21,742,968.07	251,629,181.41
Bienes Corrientes	481,724.30	1,440,149.09	481,938.31	1,056,737.67	27,345,524.11	2,730,238.60	179,964.38	33,716,276.46
Servicios No Personales	3,813,268.20	5,431,211.38	6,749,420.19	2,411,833.87	6,650,736.36	4,646,059.09	17,701,295.57	47,403,824.66
Transferencias p/Financiar Erog.Ctes.	0.00	0.00	0.00	14,961.46	5,540,406.80	0.00	0.00	5,555,368.26
Intereses de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00	28,256.36	28,256.36
Otros	0.00	0.00	0.00	0.00	89,033.08	0.00	37,525,305.43	37,614,338.51
III.Ahorro/Desahorro	-12,192,691.51	2,856.81	30,426,780.81	-7,395,366.85	16,922,251.29	-2,223,913.90	1,998,254.59	27,538,171.24
IV.Recursos de Capital	0.00	0.00	162,451,984.45	5,403,242.01	0.00	0.00	0.00	167,855,226.46
Recursos Propios de Capital	0.00	0.00	3,997,844.28	0.00	0.00	0.00	0.00	3,997,844.28
Transferencias de Capital	0.00	0.00	119,778,757.01	5,403,242.01	0.00	0.00	0.00	125,181,999.02
Disminucion de la Inversion Financiera	0.00	0.00	38,675,383.16	0.00	0.00	0.00	0.00	38,675,383.16
V.Gastos de Capital	284,624.31	460,666.51	117,789,330.88	7,845,502.97	12,765,600.39	1,309,423.15	4,741,708.88	145,196,857.09
Inversion Real Directa	284,624.31	460,666.51	117,645,916.44	7,845,502.97	11,651,875.13	1,309,423.15	13,919.94	139,211,928.45
Inversion Financiera	0.00	0.00	143,414.44	0.00	0.00	0.00	0.00	143,414.44
Transferencias de Capital	0.00	0.00	0.00	0.00	1,113,725.26	0.00	4,727,788.94	5,841,514.20
VI.Resultado Financiero Previo (III+IV-V)	-12,477,315.82	-457,809.70	75,089,434.38	-9,837,627.81	4,156,650.90	-3,533,337.05	-2,743,454.29	50,196,540.61
Total Recursos	6,464,676.53	55,279,936.87	260,535,123.76	29,157,075.21	99,634,360.43	41,093,426.16	79,176,044.40	571,340,643.36
Total Gastos	18,941,992.35	55,737,746.57	185,445,689.38	38,994,703.02	95,477,709.53	44,626,763.21	81,919,498.69	521,144,102.75
VII.Recursos Figurativos	12,983,895.45	0.00	0.00	0.00	0.00	158,000.00	0.00	13,141,895.45
VIII.Gastos Figurativos	0.00	0.00	0.00	0.00	44,111.38	0.00	0.00	44,111.38
IX.Resultado Financiero (VI+VII-VIII)	506,579.63	-457,809.70	75,089,434.38	-9,837,627.81	4,112,539.52	-3,375,337.05	-2,743,454.29	63,294,324.68
X.Fuentes de Financiamiento	2,075,061.77	2,362,170.49	21,147,910.86	17,904,079.76	13,750,400.75	8,844,383.45	8,033,942.09	74,117,949.17
Disminucion de la Inversion Financiera	0.00	2,362,170.49	471,789.40	9,609,546.26	7,800,903.78	4,325,722.59	0.00	24,570,132.52
Endeudamiento Publico e Incremento de Otros	2,075,061.77	0.00	20,676,121.46	8,294,533.50	5,949,496.97	4,518,660.86	8,033,942.09	49,547,816.65



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Contribuciones Figurativas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	2,581,641.40	1,550,460.39	96,237,345.24	4,794,891.44	17,951,969.32	5,469,046.40	6,323,767.62	134,909,121.81
Incremento de la Inversion Financiera	1,273,239.73	0.00	84,613,389.99	257,256.95	7,654,015.17	70,000.00	3,126,038.35	96,993,940.19
Amortizacion de la Deuda y Disminucion de O	1,308,401.67	1,550,460.39	11,623,955.25	4,537,634.49	10,297,954.15	5,399,046.40	3,197,729.27	37,915,181.62
Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X menos XI)	-506,579.63	811,710.10	-75,089,434.38	13,109,188.32	-4,201,568.57	3,375,337.05	1,710,174.47	-60,791,172.64
XIII.Resultado Financiero (IX mas XII)	0.00	353,900.40	0.00	3,271,560.51	-89,029.05	0.00	-1,033,279.82	2,503,152.04