



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2014

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.2)

Esquema Ahorro-Inversion-Financiamiento Administracion Central al 31/12/2014

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Fiscalia de Estado	Servicio de la Deu	Compromisos Gubern	Total
I.Ingresos Corrientes	12,828.67	12,119,474.27	7,180,828,274.73	29,092.31	55,471.61	0.00	0.00	7,193,045,141.59
Ingresos Tributarios	0.00	0.00	5,442,006,202.42	0.00	0.00	0.00	0.00	5,442,006,202.42
Contribuciones a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	12,828.67	10,044,350.15	1,605,057,916.57	29,092.31	28,328.58	0.00	0.00	1,615,172,516.28
Venta de Bienes y Sev. de las Adm.Pub.	0.00	0.00	58,120,031.47	0.00	0.00	0.00	0.00	58,120,031.47
Ingresos de Operaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rentas de la Propiedad	0.00	2,075,124.12	1,476,065.16	0.00	27,143.03	0.00	0.00	3,578,332.31
Transferencias Corrientes	0.00	0.00	74,168,059.11	0.00	0.00	0.00	0.00	74,168,059.11
II.Gastos Corrientes	190,650,224.13	357,297,508.51	5,359,123,982.68	67,428,543.31	8,370,887.20	32,130,105.28	1,477,700,577.37	7,492,701,828.48
Personal	151,208,702.47	340,441,434.55	4,553,527,787.49	62,713,589.50	7,804,716.61	0.00	0.00	5,115,696,230.62
Bienes Corrientes	1,442,587.98	2,711,160.99	76,998,846.73	363,922.26	69,525.32	0.00	0.00	81,586,043.28
Servicios No Personales	37,998,933.68	13,382,833.54	167,121,820.25	4,351,031.55	496,645.27	0.00	0.00	223,351,264.29
Transferencias p/Financiar Erog.Ctes.	0.00	418,825.36	561,475,528.21	0.00	0.00	0.00	1,477,700,577.37	2,039,594,930.94
Intereses de la Deuda	0.00	343,254.07	0.00	0.00	0.00	13,950,963.39	0.00	14,294,217.46
Otros	0.00	0.00	0.00	0.00	0.00	18,179,141.89	0.00	18,179,141.89
III.Ahorro/Desahorro	-190,637,395.46	-345,178,034.24	1,821,704,292.05	-67,399,451.00	-8,315,415.59	-32,130,105.28	-1,477,700,577.37	-299,656,686.89
IV.Recursos de Capital	0.00	0.00	217,334,888.50	0.00	0.00	0.00	0.00	217,334,888.50
Recursos Propios de Capital	0.00	0.00	1,796,961.50	0.00	0.00	0.00	0.00	1,796,961.50
Transferencias de Capital	0.00	0.00	212,812,072.87	0.00	0.00	0.00	0.00	212,812,072.87
Disminucion de la Inversion Financiera	0.00	0.00	2,725,854.13	0.00	0.00	0.00	0.00	2,725,854.13
V.Gastos de Capital	839,088.13	2,376,927.08	310,264,933.95	1,140,198.75	90,331.00	0.00	79,611,184.34	394,322,663.25
Inversion Real Directa	839,088.13	2,376,927.08	129,979,594.73	1,140,198.75	90,331.00	0.00	0.00	134,426,139.69
Inversion Financiera	0.00	0.00	179,589,324.52	0.00	0.00	0.00	0.00	179,589,324.52
Transferencias de Capital	0.00	0.00	696,014.70	0.00	0.00	0.00	79,611,184.34	80,307,199.04
VI.Resultado Financiero Previo (III+IV-V)	-191,476,483.59	-347,554,961.32	1,728,774,246.60	-68,539,649.75	-8,405,746.59	-32,130,105.28	-1,557,311,761.71	-476,644,461.64
Total Recursos	12,828.67	12,119,474.27	7,398,163,163.23	29,092.31	55,471.61	0.00	0.00	7,410,380,030.09
Total Gastos	191,489,312.26	359,674,435.59	5,669,388,916.63	68,568,742.06	8,461,218.20	32,130,105.28	1,557,311,761.71	7,887,024,491.73
VII.Recursos Figurativos	191,888,523.40	334,924,370.17	0.00	68,010,872.62	7,992,644.10	0.00	0.00	602,816,410.29
VIII.Gastos Figurativos	0.00	0.00	655,877,100.96	0.00	0.00	0.00	0.00	655,877,100.96
IX.Resultado Financiero (VI+VII-VIII)	412,039.81	-12,630,591.15	1,072,897,145.64	-528,777.13	-413,102.49	-32,130,105.28	-1,557,311,761.71	-529,705,152.31
X.Fuentes de Financiamiento	24,360,468.82	35,949,476.14	674,918,814.56	6,401,088.31	1,196,240.75	0.00	0.00	742,826,088.58
Disminucion de la Inversion Financiera	0.00	0.00	185,227,521.23	0.00	153,395.58	0.00	0.00	185,380,916.81
Endeudamiento Publico e Incremento de Otros	24,360,468.82	35,949,476.14	489,691,293.33	6,401,088.31	1,042,845.17	0.00	0.00	557,445,171.77



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Contribuciones Figurativas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	24,772,508.63	23,318,884.99	42,382,941.81	5,872,311.18	783,138.26	115,991,151.40	0.00	213,120,936.27
Incremento de la Inversion Financiera	1,051,266.42	953,123.33	38,605,901.47	1,549,702.77	0.00	0.00	0.00	42,159,993.99
Amortizacion de la Deuda y Disminucion de O	23,721,242.21	22,365,761.66	3,777,040.34	4,322,608.41	783,138.26	115,991,151.40	0.00	170,960,942.28
Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X menos XI)	-412,039.81	12,630,591.15	632,535,872.75	528,777.13	413,102.49	-115,991,151.40	0.00	529,705,152.31
XIII.Resultado Financiero (IX mas XII)	0.00	0.00	1,705,433,018.39	0.00	0.00	-148,121,256.68	-1,557,311,761.71	0.00