



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2015 CUADRO NRO 1

Caracter : 002-Organismos Descentralizados Autarquicos
Ejercicio : 2015

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	598,791,610.70	67,179,937.24	3,750,000.00	662,221,547.94	633,153,868.28	632,865,861.41	627,892,984.65	564,036,661.92	29,355,686.53
002-Bienes de Consumo	75,234,491.42	26,809,128.09	3,214,556.01	98,829,063.50	71,848,519.96	70,308,968.16	69,614,146.71	27,544,158.53	28,520,095.34
003-Servicios No Personale	145,776,624.48	15,685,894.60	80,000.00	161,382,519.08	117,525,612.02	108,475,008.83	105,286,527.09	98,725,882.26	52,907,510.25
004-Bienes de Uso	71,313,257.46	30,635,000.00	0.00	101,948,257.46	52,369,461.82	46,820,043.84	46,149,406.69	39,525,934.67	55,128,213.62
005-Transferencias	38,924,456.52	50,822,000.00	0.00	89,746,456.52	43,253,420.83	43,253,204.11	39,960,528.87	36,964,340.97	46,493,252.41
006-Activos Financieros	75,000,000.00	15,000,000.00	400,000.00	89,600,000.00	65,593,920.66	48,282,990.32	48,282,990.32	45,850,779.64	41,317,009.68
007-Servicios de la Deuda	13,295,469.95	6,233,902.19	0.00	19,529,372.14	17,749,005.34	17,749,005.34	17,749,005.34	17,749,005.34	1,780,366.80
008-Otros Gastos	93,530,900.00	0.00	0.00	93,530,900.00	80,194,805.34	80,194,805.34	79,997,256.57	79,996,756.57	13,336,094.66
042-Construcciones	1,203,663,597.31	136,219,377.65	18,604,742.00	1,321,278,232.96	758,765,207.21	529,986,506.33	525,276,629.11	466,654,432.78	791,291,726.63
TOTALES	2,315,530,407.84	348,585,239.77	26,049,298.01	2,638,066,349.60	1,840,453,821.46	1,577,936,393.68	1,560,209,475.35	1,377,047,952.68	1,060,129,955.92