



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2015 CUADRO NRO 1

Caracter : 003-Organismos de la Seguridad Social
Ejercicio : 2015

| Inciso | Credito Original | Aumentos | Disminucion | Cred Vigente | Compromiso | Devengado | Mand a Pagar | Pagado | Saldo No Ejec |
|----------------------------|------------------|----------------|---------------|------------------|------------------|------------------|------------------|------------------|----------------|
| 001-Gastos en Personal | 179,969,061.44 | 14,966,692.56 | 0.00 | 194,935,754.00 | 182,931,219.54 | 182,931,219.54 | 168,650,042.20 | 168,555,079.01 | 12,004,534.46 |
| 002-Bienes de Consumo | 138,639,767.23 | 0.00 | 23,177,263.15 | 115,462,504.08 | 64,866,096.99 | 64,866,096.99 | 63,220,762.68 | 56,855,567.49 | 50,596,407.09 |
| 003-Servicios No Personale | 494,505,891.29 | 50,500,000.00 | 13,481,370.49 | 531,524,520.80 | 388,046,410.03 | 388,046,410.03 | 367,864,980.82 | 322,375,090.84 | 143,478,110.77 |
| 004-Bienes de Uso | 64,335,249.66 | 2,000,000.00 | 0.00 | 66,335,249.66 | 7,100,572.94 | 7,100,572.94 | 6,129,423.78 | 6,100,523.78 | 59,234,676.72 |
| 005-Transferencias | 2,400,082,097.22 | 0.00 | 3,308,058.92 | 2,396,774,038.30 | 2,244,637,541.57 | 2,244,637,541.57 | 2,057,787,103.05 | 1,964,995,408.72 | 152,136,496.73 |
| 006-Activos Financieros | 195,367,186.90 | 38,000,000.00 | 0.00 | 233,367,186.90 | 179,690,426.00 | 179,690,426.00 | 175,359,552.96 | 169,194,963.84 | 53,676,760.90 |
| 042-Construcciones | 53,784,082.00 | 0.00 | 15,000,000.00 | 38,784,082.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,784,082.00 |
| TOTALES | 3,526,683,335.74 | 105,466,692.56 | 54,966,692.56 | 3,577,183,335.74 | 3,067,272,267.07 | 3,067,272,267.07 | 2,839,011,865.49 | 2,688,076,633.68 | 509,911,068.67 |