



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2015

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.1

Esquema Ahorro-Inversion-Financiamiento Administracion Provincial Consolidada

Ejercicio: 2015 al 31/12/2015

Concepto	AdmCentral	OrgDescent	OrgSegSocial	Total
I.Ingresos Corrientes	9,065,796,372.83	963,021,246.28	2,576,120,181.79	12,604,937,800.90
Ingresos Tributarios	7,391,141,457.48	323,215,004.43	5,542,405.70	7,719,898,867.61
Contribuciones a la Seguridad Social	0.00	0.00	2,515,019,795.57	2,515,019,795.57
Ingresos No Tributarios	1,484,767,277.93	42,756,536.20	6,554,569.01	1,534,078,383.14
Venta de Bienes y Sev. de las Adm.Pub.	76,641,021.64	183,420,332.18	0.00	260,061,353.82
Ingresos de Operaciones	0.00	410,244,960.10	12,860,425.86	423,105,385.96
Rentas de la Propiedad	2,945,093.12	434,931.53	36,142,985.65	39,523,010.30
Transferencias Corrientes	110,301,522.66	2,949,481.84	0.00	113,251,004.50
II.Gastos Corrientes	10,113,824,337.60	942,222,175.50	2,880,481,268.13	13,936,527,781.23
Personal	7,013,795,259.50	632,865,861.41	182,931,219.54	7,829,592,340.45
Bienes Corrientes	130,753,839.37	70,308,968.16	64,866,096.99	265,928,904.52
Servicios No Personales	273,945,281.67	108,475,008.83	388,046,410.03	770,466,700.53
Transferencias p/Financiar Erog.Ctes.	2,654,376,864.46	42,161,247.31	2,244,637,541.57	4,941,175,653.34
Intereses de la Deuda	35,742,081.96	8,216,284.45	0.00	43,958,366.41
Otros	5,211,010.64	80,194,805.34	0.00	85,405,815.98
III.Ahorro/Desahorro	-1,048,027,964.77	20,799,070.78	-304,361,086.34	-1,331,589,980.33
IV.Recursos de Capital	245,494,291.00	500,628,620.50	6,147,318.98	752,270,230.48
Recursos Propios de Capital	3,317,753.50	6,767,102.62	0.00	10,084,856.12
Transferencias de Capital	240,697,438.92	431,311,494.92	0.00	672,008,933.84
Disminucion de la Inversion Financiera	1,479,098.58	62,550,022.96	6,147,318.98	70,176,440.52
V.Gastos de Capital	572,636,969.20	626,181,497.29	12,658,572.94	1,211,477,039.43
Inversion Real Directa	175,636,142.87	576,806,550.17	7,100,572.94	759,543,265.98
Inversion Financiera	239,365,059.60	48,282,990.32	5,558,000.00	293,206,049.92
Transferencias de Capital	157,635,766.73	1,091,956.80	0.00	158,727,723.53
VI.Resultado Financiero Previo (III+IV-V)	-1,375,170,642.97	-104,753,806.01	-310,872,340.30	-1,790,796,789.28
Total Recursos	9,311,290,663.83	1,463,649,866.78	2,582,267,500.77	13,357,208,031.38
Total Gastos	10,686,461,306.80	1,568,403,672.79	2,893,139,841.07	15,148,004,820.66
VII.Recursos Figurativos	860,160,332.81	39,828,680.95	0.00	899,989,013.76
VIII.Gastos Figurativos	933,213,426.92	0.00	0.00	933,213,426.92
IX.Resultado Financiero (VI+VII-VIII)	-1,448,223,737.08	-64,925,125.06	-310,872,340.30	-1,824,021,202.44
X.Fuentes de Financiamiento	2,041,935,929.64	310,906,876.31	805,812,336.43	3,158,655,142.38
Disminucion de la Inversion Financiera	252,665,345.36	93,214,786.36	397,372,170.84	743,252,302.56
Endeudamiento Publico e Incremento de Otros	1,789,270,584.28	217,692,089.95	408,440,165.59	2,415,402,839.82



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Concepto	AdmCentral	OrgDescent	OrgSegSocial	Total
Contribuciones Figurativas	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	593,712,192.54	245,981,751.55	494,939,996.13	1,334,633,940.22
Incremento de la Inversion Financiera	264,486,170.75	98,773,206.70	259,557,568.06	622,816,945.51
Amortizacion de la Deuda y Disminucion de O	329,226,021.79	147,208,544.85	235,382,428.07	711,816,994.71
Gastos Figurativos	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X menos XI)	1,448,223,737.10	64,925,124.76	310,872,340.30	1,824,021,202.16
XIII.Resultado Financiero (IX mas XII)	0.02	-0.30	0.00	-0.28