



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2015

CUENTA DE RESULTADO PRESUPUESTARIO - BASE PAGADO(CUADRO Nro 4.1

Esquema Ahorro-Inversion-Financiamiento Administracion Provincial Consolidada al 31/12/2015

Ejercicio: 2015

Concepto	AdmCentral	OrgDescent	OrgSegSocial	Total
I.Ingresos Corrientes	9,065,796,372.83	946,254,856.73	2,576,120,181.79	12,588,171,411.35
Ingresos Tributarios	7,391,141,457.48	323,215,004.43	5,542,405.70	7,719,898,867.61
Contribuciones a la Seguridad Social	0.00	0.00	2,515,019,795.57	2,515,019,795.57
Ingresos No Tributarios	1,484,767,277.93	42,756,536.20	6,554,569.01	1,534,078,383.14
Venta de Bienes y Serv. de las Adm.Pub.	76,641,021.64	183,420,332.18	0.00	260,061,353.82
Ingresos de Operaciones	0.00	393,478,570.55	12,860,425.86	406,338,996.41
Rentas de la Propiedad	2,945,093.12	434,931.53	36,142,985.65	39,523,010.30
Transferencias Corrientes	110,301,522.66	2,949,481.84	0.00	113,251,004.50
II.Gastos Corrientes	8,691,196,865.73	814,675,631.38	2,512,781,146.06	12,018,653,643.17
Personal	6,106,442,680.16	564,036,661.92	168,555,079.01	6,839,034,421.09
Bienes Corrientes	119,910,387.46	27,544,158.53	56,855,567.49	204,310,113.48
Servicios No Personales	228,676,582.43	98,725,882.26	322,375,090.84	649,777,555.53
Transferencias p/Financiar Erog.Ctes.	2,200,605,560.24	36,155,887.65	1,964,995,408.72	4,201,756,856.61
Intereses de la Deuda	33,284,302.39	8,216,284.45	0.00	41,500,586.84
Otros	2,277,353.05	79,996,756.57	0.00	82,274,109.62
III.Ahorro/Desahorro	374,599,507.10	131,579,225.35	63,339,035.73	569,517,768.18
IV.Recursos de Capital	245,494,291.00	500,628,620.50	6,147,318.98	752,270,230.48
Recursos Propios de Capital	3,317,753.50	6,767,102.62	0.00	10,084,856.12
Transferencias de Capital	240,697,438.92	431,311,494.92	0.00	672,008,933.84
Disminucion de la Inversion Financiera	1,479,098.58	62,550,022.96	6,147,318.98	70,176,440.52
V.Gastos de Capital	548,698,508.90	552,839,600.41	11,658,523.78	1,113,196,633.09
Inversion Real Directa	154,522,811.73	506,180,367.45	6,100,523.78	666,803,702.96
Inversion Financiera	238,687,809.60	45,850,779.64	5,558,000.00	290,096,589.24
Transferencias de Capital	155,487,887.57	808,453.32	0.00	156,296,340.89
VI.Resultado Financiero Previo (III+IV-V)	71,395,289.20	79,368,245.44	57,827,830.93	208,591,365.57
Total Recursos	9,311,290,663.83	1,446,883,477.23	2,582,267,500.77	13,340,441,641.83
Total Gastos	9,239,895,374.63	1,367,515,231.79	2,524,439,669.84	13,131,850,276.26
VII.Recursos Figurativos	860,160,332.81	39,828,680.95	0.00	899,989,013.76
VIII.Gastos Figurativos	823,442,377.83	0.00	0.00	823,442,377.83
IX.Resultado Financiero (VI+VII-VIII)	108,113,244.18	119,196,926.39	57,827,830.93	285,138,001.50
X.Fuentes de Financiamiento	1,693,170,864.92	110,018,435.46	426,616,703.27	2,229,806,003.65
Disminucion de la Inversion Financiera	252,665,345.36	93,214,775.17	397,372,171.27	743,252,291.80
Endeudamiento Publico e Incremento de Otros	1,440,505,519.56	16,803,660.29	29,244,532.00	1,486,553,711.85



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Contribuciones Figurativas	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	1,801,284,109.10	229,215,362.00	484,444,533.80	2,514,944,004.90
Incremento de la Inversion Financiera	264,486,170.75	82,006,816.85	249,062,105.74	595,555,093.34
Amortizacion de la Deuda y Disminucion de O	1,536,797,938.35	147,208,545.15	235,382,428.06	1,919,388,911.56
Gastos Figurativos	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X menos XI)	-108,113,244.18	-119,196,926.54	-57,827,830.53	-285,138,001.25
XIII.Resultado Financiero (IX mas XII)	0.00	-0.15	0.40	0.25